

Nr	Gr	Tit	Kap	Art	Kodi I Dis/ Qarku/rrethi	Lok	Kodi Instit Buxhetor	Lloji I te ardhurave	Totali Arketuar	Pjesa e institucionit	Diferenca per tu autorizuar/ e paperdorur
1	2	3	4	5	6	7	8	9	10	11	12
2	710	7109	71096	7109600	3737	0	1011136	Qera	36,120.0	36,120.0	36,120.0
3	711	7110	71101	7110103	3737	0	1011136	Tarife per regjistrimin ne arsimin e larte	0.0	0.0	0.0
4	711	7110	71101	7110109	3737	0	1011136	Tarifa shkollimi	75,493,009.0	75,493,009.0	75,493,009.0
5	711	7110	71101	7110199	3737	0	1011136	K/Dyeshore	0	0.0	0.0
6	711	7111	71110	7111099	3737	0	1011136	Sa marre teper	0	0.0	0.0
7	711	7111	71110	7111099	3737	0	1011136	Kthim	211,300.0	211,300.0	211,300.0
8	711	7113	71130	7113006	3737	0	1011136	Vertetime	4,788,457.0	4,788,457.0	4,788,457.0
9	466	4662	46621	4662104	3737	0	1011136	5% Garanci	0.0	0.0	0.0
10	720	7207	72070	7207011	3737	0	1011136	Sponsorizime	7,143,456.65	7,143,456.65	7,143,456.65
11	720	7207	72070	7207010	3737	0	1011136	Sponsorizime	0	0.0	0.0
12	711	7113	71130	7113099	3737	0	1011136	Te tjera te ardhura nga shitja e mallrave dhe sherbimeve	28,680,844.66	28,680,844.66	28,680,844.66
								Totali	116,353,187.31	116,353,187.31	116,353,187.31
								Totali		140,230,387	140,230,387
								Te tjera		137,503,448	137,503,448
								5% garanci		2,726,939	2,726,939
								Totali 2023		256,583,574.61	256,583,574.61
								Te tjera		253,856,635.61	253,856,635.61
								celur		160,503,448	160,503,448
								Mbeten		93,353,187.31	93,353,187.31
								466		2,726,939	2,726,939
								celur 466		533,545	533,545
								mbeten 466		2,193,394.00	2,193,394.00
								Te tjera pacelur			93,353,187.31
								Te tjera paperdorur			78,655,271.30
								Totali			172,008,458.61
								Totali		174,201,852.61	174,201,852.61
								Te tjera		172,008,458.61	172,008,458.61
								5% garanci		2,193,394	2,193,394

PERFAQESUES TE INSTITUCIONIT

Pergj.Finance
Sadete GREMI

D/Sherbimeve-Mbeshtetese
Entela ISLAMAJ

Administrator
Saimir XHELAJ

PERFAQESUES TE THESARIT

Sp/Thesari
Evis SHARRA