

Nr	Gr	Tit	Kap	Art	Kodi I Dis/ Qarku/rrethi	Lok	Kodi Instit Buxhetor	Lloji I te ardhurave	Totali Arkëtuar	Pjesa e institucionit	Diferenca per tu autorizuar/ e paperdorrur
1	2	3	4	5	6	7	8	9	10	11	12
2	710	7109	71096	7109600	3737	0	1011136	Qera	32,840.0	0	0
3	711	7110	71101	7110103	3737	0	1011136	Tarife per regjistrimin ne arsimin e larte		32,840.0	32,840.0
4	711	7110	71101	7110109	3737	0	1011136	Tarifa shkollimi		0.0	0.0
5	711	7110	71101	7110199	3737	0	1011136	K/Dytesore	56,727,882.0	56,727,882.0	56,727,882.0
6	711	7111	71110	7111099	3737	0	1011136	Sa marre teper	0	0	0
7	711	7111	71110	7111099	3737	0	1011136	Kthim	0	0	0
8	711	7113	71130	7113006	3737	0	1011136	Vertetime	211,300.0	211,300.0	211,300.0
9	466	4662	46621	4662104	3737	0	1011136	5% Garanci	3,747,657.0	3,747,657.0	3,747,657.0
10	720	7207	72070	7207011	3737	0	1011136	Sponsorizime	0.0	0.0	0.0
11	720	7207	72070	7207010	3737	0	1011136	Sponsorizime	819,434.3	819,434.3	819,434.3
12	711	7113	71130	7113099	3737	0	1011136	Te tjera te ardhura nga shitja e mallrave dhe sherbimeve	0	0	0
								Totali	27,177,144.34	27,177,144.34	27,177,144.34
									88,716,257.64	88,716,257.64	88,716,257.64
								Totali			
								Te tjera		140,230,387	140,230,387
								5% garanci		137,503,448	137,503,448
								Totali 2023		2,726,939	2,726,939
										228,946,644.94	228,946,645
								Te tjera			
								celur		226,219,705.94	277,733,836
								Mbeten		160,503,448	160,503,448
										65,716,257.64	117,230,388
								466			
								celur 466		2,726,939	2,726,939
								mbeten 466		533,545	533,545
										2,193,394.00	2,193,394.00

PERFAQESUES TE INSTITUCIONIT

Pergj.Finance
Sadete GREMI

D/Sherbimeve Mbeshtetese
Entela ISLAMAJ

Administrator
Saimir XHELAJ

PERFAQESUES TE THESARIT

Sp/Thesari
Evis SHARRA

