

		Fakt		0	49,276	0	0	0	106,015,198
	6001001	Paga baze	0	0	0		0	0	99,874,965
	6001002	Raport mjekesor	0	0	0		0	0	135,545
	6001003	Shtese vjetersi	0	0	0		0	0	5,673,328
	6001004	Shtese page veshfiresi	0	0	0		0	0	288,360
	6001005	Shtese funksioni	0	0	0		0	0	
	6001006	Shtese pune me turnin II III	0	0	0		0	0	
	6001007	Shtese largesi vendbanimi	0	0	0		0	0	
	6001013	Shtese pune jashte orarit	0	0	0		0	0	
	6001099	Shtesa page te tjera	0	0	0		0	0	
	6002100	Paga punetore me kontrate	0	0	46,276			0	
	6003100	Shperblime rezultate	0	0	0		0	0	0
	6003200	Shperblime taksa solidariteti	0	0	0		0	0	0
	6003300	paga e 13-te	0	0	0		0	0	0
	6003900	Te tjera shperblime personeli	0	0	3,000		0	0	43,000
	6009100	Shpenzime te tjera personeli	0	0	0		0	0	
601		Plan	0	0	0		0	0	
		Fakt		0	0	0	0	0	17,660,892
	6010100	Sig.Shoqeror	0	0					15,650,279
	6011100	Sig.shendetsor	0	0					2,010,613
602		Plan			21,711,410.33				35,938,343
		Fakt		0	14,650,504	0	0	0	0
	6020100	Kancelari	0	0	0	0	0	0	0
	6020200	Mat.per pastrim dezifektim,ngrohje	0	0	0	0		0	0
	6020300	Mat. per funksionimin e pajisjeve	0	0	0	0	0	0	0
	6020400	Mat.Per funks.e pajisjeve speciale	0	0	0	0	0	0	0
	6020500	Blerje Dokumentacioni	0	0	0	0	0	0	0
	6020900	Furnizime dhe mat.te tjera zyre	0	0	0	0	0	0	0
	6020901	Shpenzim per pritje percejllje	0	0	0	0	0	0	0
	6021001	Uniforma dhe veshje te tjera spec	0	0	47,250	0	0	0	0
	6021003	Ilace dhe materiale mjekesore	0	0		0	0	0	0
	6021007	Libra dhe publikime profesionale	0	0	9,600	0	0	0	0
	6021009	Mat.dhe pajisje laboratorik dhe te	0	0		0		0	0
	6021010	Shpenzim per prodhim dokumentacioni spec.	0	0		0	0	0	0
	6021011	Softe informatik me karakter te pe	0	0		0	0	0	0
	6021099	Te tjera materiale dhe sherbime s	0	0	140,000	0		0	0
	6022001	Elektricitet	0	0	2,106,601			0	0
	6022002	Uje	0	0	94,373	0		0	0
	6022003	Sherbime telefonike	0	0	72,000	0		0	0
	6022004	Posta dhe sherbimi korrier	0	0	32,690	0		0	0
	6022007	Sherbime bankare	0	0		0		0	0
	6022008	Sherbime te sigurise dhe ruajtjes	0	0	2,933,904	0		0	0
	6022009	Sherbime te pastrimit dhe gjelberi	0	0		0		0	0
	6022010	Sherbime te printimit dhe publikim	0	0		0		0	0
	6022011	Kosto e trajnimit dhe seminaret	0	0		0		0	0
	6022099	Sherbime te tjera	0	0	50,000	0		0	0

	6023100	Karburant,Vaj	0	0	852,400		0	0	0
	6023200	Pjese kembimi,goma bateri	0	0		0	0	0	0
	6023300	Shpenzimet e sig.te mjeteve te tra	0	0	40,742	0	0	0	0
	6023900	Shpenzime te tjera transporti	0	0	21,000	0		0	0
	6024100	Udhetim I Brendshem	0	0	452,900	0	0	0	0
	6024200	Udhetim jashte shtetit	0	0	314,557	0	0	0	0
	6025200	Shpenzime per mirembajtjen e ob	0	0	468,000	0	0	0	0
	6025400	Shp. miremb te rrug., veprave uj., rrjet hidraulike, elekt etj	0	0	0	0	0	0	0
	6025500	Shp miremb e aparat, paisje teknk,veglave te punes	0	0	0	0	0	0	0
	6025600	Shp miremb e mjeteve te transportit	0	0	0	0	0	0	0
	6025800	Shp. per miremb.pajisjeve te zyre	0	0	0	0	0	0	0
	6026100	Shpenzime per marrje ambiente me qera			3,327,200				0
	6027400	Shp. ekzekutive te vend gjyqesore per largim nga puna	0	0	1,632,793	0	0	0	0
	6027500	Shp. Per egzekutim te detyrimeve kontraktuale te papaguara	0	0	0	0	0	0	0
	6029001	Shp. per pritje percjellje	0	0	80,000	0		0	0
	6029002	Shp. Per aktivite social-kult	0	0		0	0	0	0
	6029003	Shpenzime gjyqesore	0	0	1,360	0	0	0	0
	6029004	Shp.per sig e ndertesave	0	0		0	0	0	0
	6029005	Shp. Per Honorare	0	0	1,631,553	0	0		0
	6029007	Shpenzime organizimin e konferenca	0	0	341,581	0	0	0	0
	6029099	Shpenzime per kerkim shkencor	0	0	0	0	0	0	0
604		Plan	0	0	0	0	0	0	0
		Fakt		0	0	0	0	0	0
	6040009	Te tjera transfera korente te bren	0	0	0		0	0	0
605		Plan			0				
		Fakt		0	203,418	0	0	0	0
	6059100	Te tjera transfera korrente jashte	0	0	203,418			0	0
606		Plan							
		Fakt	0	0	84,400	0	0	0	16,170,475
	6060010	Kthim lekesh studentesh	0	0	0		0	0	3,944,600
	6061021	Bursa studente exelent	0	0			0	0	6,190,000
	6061021	Bursa studente me ndihme ekono	0	0			0	0	6,035,875
	6061099	Transfera per buxhetet familjare dhe individet	0	0	84,400			0	
Totali		Plan			135,966,313.01				402,054,071
		Fakt	0	0	27,390,632	0	0	0	139,846,565

Dr./Shef/Mbeshtetese
Avjola Çako

P/FINANCES
Entela ISLAMAJ



AKT-RAKORDIMI PER TE ARDHURAT
PRILL 2019

PERAQESUES TE INSTITUCIONIT
Pergj/Finance D/Sherbimeve Mbeshtetese

D/Sherbimeye Mbeshtetese
Ayola Cako

Ay/Jo/a Cako



Nr	Gr	Tit	Kap	Art	Dis/ Qarku/r rethi	Lok	Kodi Insit Buxhetor		TOTALI Arketuar	TOTALI Përfundimit	Pjesa INSTITUCIONI	Diferenca per tu autorizuar/ e papedonur
1	2	3	4	5	6	7	9	Lloji I te ardhurave 10.	11	13=11-12	15=13-14	17=15-16
2	710	7109	71096	7109600	3737	0	1011136	Qera	74,548	74,548	74,548	74,548
3	711	7110	71101	7110103	3737	0	1011136	Tarife per regjistrimin ne arsimin e larte	30,105,650	30,105,650	30,105,650	30,105,650
4	711	7110	71101	7110109	3737	0	1011136	Tarifa shkolllimi	40,093,287	40,093,287	40,093,287	40,093,287
5	711	7110	71101	7110199	3737	0	1011136	K/Dyeshore	1,466,574	1,466,574	1,466,574	1,466,574
6	711	7111	71110	7111099	3737	0	1011136	Sa marre teper	9,964	9,964	9,964	9,964
7	711	7111	71110	7111099	3737	0	1011136	Kthim bursa 2018	373,800	373,800	373,800	373,800
8	711	7113	71130	7113006	3737	0	1011136	Vertetime	1,609,700	1,609,700	1,609,700	1,609,700
9	466	4662	46621	4662104	3737	0	1011136	5% Garanci	0	0	0	0
10	720	7207	72070	7207010	3737	0	1011136	Sponsorizime	0	0	0	0
								te tjera te ardhura nga shitja e malrave dhe sherbimeve	593,066	593,066	593,066	593,066
11	711	7113	71130	7113099	3737	0	1011136	Totali 2019	74,326,589.00	74,326,589.00	74,326,589.00	74,326,589.00
								Totali				145,661,568.71
								Te tjera				135,966,312.71
								5% garanci				9,695,256.00
								Totali 2019				219,988,157.71
								466				9,695,256.00
								Te tjera				210,292,901.71

PERFAQESUES TE INSTITUCIONIT

Pergj/Finance
Enteta Iselamaj

D/Shebimeve Mbeshtetese
Ayjola Cako



PERFAQESUES TE THESARIT

Sp/Thesari
Enis Sharrta





REPUBLIKA E SHQIPERISË
UNIVERSITETI "ISMAIL QEMALI" VLORE
Situacion Shpenzimesh JANAR-PRILL 2019

Grupi	Titulli	Kap	Artikuli	Emerimet	Viti 2019	
					Plan	Fakt
11	09450	8	600	Paga.Sherblime	366,115,728	106,015,198
11	09450	8	601	Sigurime shogerores		17,660,892
11	09450	8	606	Transferita per Buxhetet familjare dhe individet(Nd. pension)	35,938,343	16,170,475
TOTALI	09450	8	602	Mallra e Sherblime		
11	09450	1	606	Bursat		
11	09450	4	231	0	-	-
TOTALI				Shuma Kapitulli 1&4& 8	402,054,071	139,846,565
11	09450	6	600	Paga.Sherblime	18,997,483.78	49,276
11	09450	6	601	Sigurime shogerores		
11	09450	6	602	Mallra e Sherblime	21,711,410.33	14,650,504.00
12	09450	6	604	Transferime korente te brendshme		
11	09450	6	605	Transferime korente te jashtme		203,418
11	09450	6	606	Kthim lekesh studente		84,400
11	09450	6	231	Shp. per rritjen e A.Q. te patrupezuara	95,257,418.90	12,403,034
11	09450	6	230	Shp. per rritjen e A.Q. te trupezuara		
				Shuma Kapitulli 6 '09450	135,966,313.01	27,390,632.00
11	09770	6	602		-	-
11	09770	6	231		-	-
				Shuma Kapitulli 6 '09770	-	-
TOTALI				Shuma Totale	538,020,384.01	167,237,197.00
11	09450	6	466	Kthim 5% garanci		

Dr/Sherb/mbeshtetese
Ayoia Çako

P/FINANCES
Entela ISLAMAJ

Administratore
Mirela DUKA

Sp. Thesari
Luljeta HASRULLAJ

